

WILTSHIRE COUNCIL

WARMINSTER AREA BOARD 8 May 2014

Warminster & Village Community Partnership (WVCP) Request for Funding 2014 - 15

1. Purpose of the Report

- 1.1. To seek the Area Board's approval to fund the activities of WVCP covering the financial year 2014 / 15. Activities are detailed in the workplan. The budget form for 2014 / 15 has also been submitted.

2. Background

- 2.1. The decision to support the community partnership and to what level, is made by Wiltshire Councillors on the Area Board.
- 2.2. Warminster Area Board has been allocated a total of £44,968.33 capital funding and £7,936 revenue funding. Community Area Partnership funding and any other grant funding for revenue projects must be within the £7,936 budget.
- 2.3. WVCP have prepared a budget for 2014 / 15 and are requesting £6,835 towards their running costs. This represents a 27 % reduction on funding requested and awarded during 2013 / 14 which was £9,311.

3. Main Considerations

- 3.1. The Area Board has revenue funding of £7,936 for this financial year which must cover WVCP funding and any other revenue projects.
- 3.2. WVCP have submitted a request for £6,835
- 3.3. Members will wish to note that there is a Community Area Grant request for funding towards the Warminster Festival, which is revenue funding, for £4,000. Total revenue requests are £10,835 and must therefore be reduced by £2,899 in total.

- 3.4. WVCP will be rolling forward £2,425 under-spend from 2013 /14 as detailed on the budget form. This will contribute to the activities in this coming financial year in addition to any funding received from the area board.
- 3.5. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board.
- 3.6. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, WVCP are required to complete a work plan. This work plan has been reviewed and endorsed by the Community Area Manager and the Wiltshire Forum of Community Area Partnerships as a workable document
- 3.7. Any awards made by the Area Board for the financial year 2014 /15 will be paid in one tranche.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards revenue budget allocated to the Warminster Area Board as detailed above.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive.

5. **Recommendation**

It is recommended that the Warminster Area Board:

- Note the contents of this report and decide how much to fund the Warminster Community Area Partnership from an Area Board total revenue budget of £7936.

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Appendices:
Appendix 1 WVCP Annual Workplan, 2014 / 15
Appendix 2 WVCP Budget Form 2014 / 15